

IFMS Reconciliation Pending

Itemized Cost Summary

GULFCO, FREEPORT, TX SITE ID = 06 JZ

UNRECONCILED COST FROM INCEPTION THROUGH 07/31/2012
NEGOTIATIONS AND GENERAL NOTICE REVIEW SUMMARY

REGIONAL PAYROLL COSTS	\$563,212.88
HEADQUARTERS PAYROLL COSTS	\$16,263.62
REGIONAL TRAVEL COSTS	\$17,301.26
ENFORCEMENT SUPPORT SERVICES (ESS)	
TECHLAW, INC. (68-W0-0083)	\$2,934.25
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (68-W0-0091) ..	\$1,728.38
TOEROEK ASSOCIATES, INC. (68-W1-0011)	\$993.92
GRB ENVIRONMENTAL SERVICES, INC. (EPW05013)	\$39,533.91
TOEROEK ASSOCIATES, INC. (EPW10011)	\$55,191.27
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
LOCKHEED MARTIN SERVICES, INC. (68-D6-0005)	\$10,390.44
INTERAGENCY AGREEMENT (IAG)	
DEPARTMENT OF INTERIOR (DW14922566)	\$2,015.46
DEPARTMENT OF INTERIOR (DW14994701)	\$9,822.34
DEPARTMENT OF JUSTICE (DW15893101)	\$2,464.67
RECORDS MANAGEMENT/ DOCUMENT CONTROL	
SCIENCE APPLICATION INT'L CORP. (EPR60801)	\$6,157.54
RESPONSE ACTION CONTRACT SERVICES (RAC2)	
CH2M HILL, INC. (EPW06021)	\$29,443.59
RESPONSE ACTION CONTRACT SERVICES (RACS)	
CH2M HILL, INC. (68-W6-0036)	\$33,446.02
EA ENGINEERING, SCIENCE, AND TECHNOLOGY, INC. (EPW06004)	\$493,549.07
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (98616401)	\$20,995.00

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TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (V96666101)	\$44,896.00
TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (V96666102)	\$4,996.00
TECHNICAL SERVICES & SUPPORT	
MARASCO NEWTON GROUP, LTD. (68-W9-8105)	\$25,252.93
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$20,906.31
MISCELLANEOUS COSTS (MIS)	\$387.58
EPA INDIRECT COSTS	\$573,817.60
Total Site Costs:	\$1,975,700.04